

Component Detail
Department of Public Safety

Component: Fire and Life Safety Operations (2883)

RDU: Fire and Life Safety (556)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,867.5	0.6	0.6	2,056.6	2,056.6	2,056.6	0.0	0.0%
72000 Travel	130.4	0.0	0.0	130.4	130.4	130.4	0.0	0.0%
73000 Services	546.8	0.0	0.0	537.6	537.6	537.6	0.0	0.0%
74000 Commodities	108.5	0.0	0.0	108.5	108.5	108.5	0.0	0.0%
75000 Capital Outlay	16.8	0.0	0.0	16.8	16.8	16.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,670.0	0.6	0.6	2,849.9	2,849.9	2,849.9	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,342.8	0.6	0.6	1,356.0	1,356.0	1,356.0	0.0	0.0%
1007 I/A Rcpts	250.3	0.0	0.0	395.0	395.0	395.0	0.0	0.0%
1061 CIP Rcpts	35.1	0.0	0.0	35.1	35.1	35.1	0.0	0.0%
1156 Rcpt Svcs	1,041.8	0.0	0.0	1,063.8	1,063.8	1,063.8	0.0	0.0%
GF Totals	1,342.8	0.6	0.6	1,356.0	1,356.0	1,356.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	1,327.2	0.0	0.0	1,493.9	1,493.9	1,493.9	0.0	0.0%
Positions:								
Permanent Full Time	20	0	0	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Training and Education Bureau (2884)

RDU: Fire and Life Safety (556)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	783.8	0.0	0.0	720.6	720.6	720.6	0.0	0.0%
72000 Travel	350.9	0.0	0.0	350.9	350.9	350.9	0.0	0.0%
73000 Services	1,141.5	0.0	0.0	1,224.5	1,224.5	1,224.5	0.0	0.0%
74000 Commodities	528.0	0.0	0.0	528.0	528.0	528.0	0.0	0.0%
75000 Capital Outlay	134.0	0.0	0.0	134.0	134.0	134.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,938.2	0.0	0.0	2,958.0	2,958.0	2,958.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	851.2	0.0	0.0	851.2	851.2	851.2	0.0	0.0%
1004 Gen Fund	861.2	0.0	0.0	877.3	877.3	877.3	0.0	0.0%
1007 I/A Rcpts	56.6	0.0	0.0	56.6	56.6	56.6	0.0	0.0%
1108 Stat Desig	944.0	0.0	0.0	944.0	944.0	944.0	0.0	0.0%
1156 Rcpt Svcs	225.2	0.0	0.0	228.9	228.9	228.9	0.0	0.0%
GF Totals	861.2	0.0	0.0	877.3	877.3	877.3	0.0	0.0%
Federal Totals	851.2	0.0	0.0	851.2	851.2	851.2	0.0	0.0%
Other Totals	1,225.8	0.0	0.0	1,229.5	1,229.5	1,229.5	0.0	0.0%
Positions:								
Permanent Full Time	9	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	149.9	0.0	0.0	160.7	160.7	160.7	0.0	0.0%
72000 Travel	61.2	0.0	0.0	61.2	61.2	61.2	0.0	0.0%
73000 Services	255.6	0.0	0.0	248.6	248.6	248.6	0.0	0.0%
74000 Commodities	5.6	0.0	0.0	5.6	5.6	5.6	0.0	0.0%
75000 Capital Outlay	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	482.3	0.0	0.0	486.1	486.1	486.1	0.0	0.0%
Funding Sources:								
1004 Gen Fund	228.4	0.0	0.0	232.2	232.2	232.2	0.0	0.0%
1152 AFSC Rcpts	253.9	0.0	0.0	253.9	253.9	253.9	0.0	0.0%
GF Totals	228.4	0.0	0.0	232.2	232.2	232.2	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	253.9	0.0	0.0	253.9	253.9	253.9	0.0	0.0%
Positions:								
Permanent Full Time	2	0	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Special Projects (1001)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,885.0	1.7	1.7	5,536.2	5,409.7	5,409.7	0.0	0.0%
72000 Travel	319.4	12.5	12.5	628.9	628.9	628.9	0.0	0.0%
73000 Services	1,966.5	25.0	25.0	3,253.8	3,253.8	3,253.8	0.0	0.0%
74000 Commodities	330.4	12.5	12.5	941.7	941.7	941.7	0.0	0.0%
75000 Capital Outlay	400.7	0.0	0.0	400.7	400.7	400.7	0.0	0.0%
77000 Grants, Benefits	135.0	0.0	0.0	135.0	135.0	135.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,037.0	51.7	51.7	10,896.3	10,769.8	10,769.8	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	2,681.8	0.0	0.0	2,609.1	2,609.1	2,609.1	0.0	0.0%
1004 Gen Fund	1,301.4	1.7	1.7	1,438.4	1,311.9	1,311.9	0.0	0.0%
1007 I/A Rcpts	249.1	0.0	0.0	251.1	251.1	251.1	0.0	0.0%
1061 CIP Rcpts	1,804.7	0.0	0.0	6,597.7	6,597.7	6,597.7	0.0	0.0%
1212 Federal ES	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	1,301.4	1.7	1.7	1,438.4	1,311.9	1,311.9	0.0	0.0%
Federal Totals	2,681.8	50.0	50.0	2,609.1	2,609.1	2,609.1	0.0	0.0%
Other Totals	2,053.8	0.0	0.0	6,848.8	6,848.8	6,848.8	0.0	0.0%
Positions:								
Permanent Full Time	22	0	0	34	34	34	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	4	0	0	4	4	4	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska State Troopers Director's Office (508)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	269.9	0.0	0.0	299.0	299.0	299.0	0.0	0.0%
72000 Travel	8.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	24.3	0.0	0.0	24.3	24.3	24.3	0.0	0.0%
74000 Commodities	5.4	0.0	0.0	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	307.6	0.0	0.0	336.7	336.7	336.7	0.0	0.0%
Funding Sources:								
1004 Gen Fund	307.6	0.0	0.0	336.7	336.7	336.7	0.0	0.0%
GF Totals	307.6	0.0	0.0	336.7	336.7	336.7	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	3	0	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	6,569.5	488.2	488.2	7,701.3	7,701.3	7,701.3	0.0	0.0%
72000 Travel	13.2	0.0	0.0	13.2	13.2	13.2	0.0	0.0%
73000 Services	802.1	148.9	148.9	946.5	946.5	946.5	0.0	0.0%
74000 Commodities	32.4	26.2	26.2	75.6	75.6	75.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,417.2	663.3	663.3	8,736.6	8,736.6	8,736.6	0.0	0.0%
Funding Sources:								
1004 Gen Fund	7,364.0	663.3	663.3	8,682.2	8,682.2	8,682.2	0.0	0.0%
1156 Rcpt Svcs	53.2	0.0	0.0	54.4	54.4	54.4	0.0	0.0%
GF Totals	7,364.0	663.3	663.3	8,682.2	8,682.2	8,682.2	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	53.2	0.0	0.0	54.4	54.4	54.4	0.0	0.0%
Positions:								
Permanent Full Time	77	0	0	77	77	77	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Prisoner Transportation (512)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	1,648.3	300.0	300.0	2,073.3	1,873.3	1,873.3	0.0	0.0%
73000 Services	270.9	0.0	0.0	270.9	270.9	270.9	0.0	0.0%
74000 Commodities	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,929.2	300.0	300.0	2,354.2	2,154.2	2,154.2	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,884.2	300.0	300.0	2,284.2	2,084.2	2,084.2	0.0	0.0%
1007 I/A Rcpts	45.0	0.0	0.0	70.0	70.0	70.0	0.0	0.0%
GF Totals	1,884.2	300.0	300.0	2,284.2	2,084.2	2,084.2	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	45.0	0.0	0.0	70.0	70.0	70.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Search and Rescue (513)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	68.6	0.0	0.0	68.6	68.6	68.6	0.0	0.0%
73000 Services	191.8	0.0	0.0	191.8	191.8	191.8	0.0	0.0%
74000 Commodities	127.5	0.0	0.0	127.5	127.5	127.5	0.0	0.0%
75000 Capital Outlay	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	390.9	0.0	0.0	387.9	387.9	387.9	0.0	0.0%
Funding Sources:								
1004 Gen Fund	390.9	0.0	0.0	387.9	387.9	387.9	0.0	0.0%
GF Totals	390.9	0.0	0.0	387.9	387.9	387.9	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Rural Trooper Housing (515)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	6.4	0.0	0.0	6.4	6.4	6.4	0.0	0.0%
73000 Services	2,259.9	0.0	0.0	2,668.7	2,668.7	2,668.7	0.0	0.0%
74000 Commodities	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,271.3	0.0	0.0	2,680.1	2,680.1	2,680.1	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,341.1	0.0	0.0	1,736.6	1,736.6	1,736.6	0.0	0.0%
1108 Stat Desig	930.2	0.0	0.0	943.5	943.5	943.5	0.0	0.0%
GF Totals	1,341.1	0.0	0.0	1,736.6	1,736.6	1,736.6	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	930.2	0.0	0.0	943.5	943.5	943.5	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Narcotics Task Force (798)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,834.3	687.9	687.9	1,927.6	1,927.6	1,927.6	0.0	0.0%
72000 Travel	73.2	117.5	117.5	73.2	73.2	73.2	0.0	0.0%
73000 Services	2,356.6	3,467.6	3,467.6	2,356.6	2,356.6	2,356.6	0.0	0.0%
74000 Commodities	30.0	40.1	40.1	30.0	30.0	30.0	0.0	0.0%
75000 Capital Outlay	0.0	256.2	256.2	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	905.6	1,252.9	1,252.9	905.6	905.6	905.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,199.7	5,822.2	5,822.2	5,293.0	5,293.0	5,293.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	3,038.4	0.0	0.0	3,038.4	3,047.4	3,047.4	0.0	0.0%
1003 G/F Match	604.6	0.0	0.0	627.7	627.7	627.7	0.0	0.0%
1004 Gen Fund	1,556.7	1.2	1.2	1,626.9	1,617.9	1,617.9	0.0	0.0%
1212 Federal ES	0.0	5,821.0	5,821.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	2,161.3	1.2	1.2	2,254.6	2,245.6	2,245.6	0.0	0.0%
Federal Totals	3,038.4	5,821.0	5,821.0	3,038.4	3,047.4	3,047.4	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	15	6	6	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	35,237.4	19.8	19.8	38,187.7	38,187.7	38,187.7	0.0	0.0%
72000 Travel	1,996.9	0.0	0.0	2,596.9	2,396.9	2,396.9	0.0	0.0%
73000 Services	9,205.1	348.1	348.1	9,698.4	9,409.2	9,409.2	0.0	0.0%
74000 Commodities	700.9	0.0	0.0	726.4	713.6	713.6	0.0	0.0%
75000 Capital Outlay	124.7	0.0	0.0	124.7	124.7	124.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	47,265.0	367.9	367.9	51,334.1	50,832.1	50,832.1	0.0	0.0%
Funding Sources:								
1004 Gen Fund	46,628.2	367.9	367.9	50,787.0	50,275.9	50,275.9	0.0	0.0%
1007 I/A Rcpts	219.9	0.0	0.0	130.2	134.5	134.5	0.0	0.0%
1055 IA/OIL HAZ	49.0	0.0	0.0	49.0	50.2	50.2	0.0	0.0%
1061 CIP Rcpts	367.9	0.0	0.0	367.9	371.5	371.5	0.0	0.0%
GF Totals	46,628.2	367.9	367.9	50,787.0	50,275.9	50,275.9	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	636.8	0.0	0.0	547.1	556.2	556.2	0.0	0.0%
Positions:								
Permanent Full Time	302	0	0	301	301	301	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	6	0	0	5	5	5	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	4,438.1	2.9	2.9	4,816.7	4,816.7	4,816.7	0.0	0.0%
72000 Travel	150.9	0.0	0.0	150.9	150.9	150.9	0.0	0.0%
73000 Services	637.6	0.0	0.0	617.1	617.1	617.1	0.0	0.0%
74000 Commodities	78.9	0.0	0.0	78.9	78.9	78.9	0.0	0.0%
75000 Capital Outlay	11.7	0.0	0.0	11.7	11.7	11.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,317.2	2.9	2.9	5,675.3	5,675.3	5,675.3	0.0	0.0%
Funding Sources:								
1004 Gen Fund	5,317.2	2.9	2.9	5,675.3	5,675.3	5,675.3	0.0	0.0%
GF Totals	5,317.2	2.9	2.9	5,675.3	5,675.3	5,675.3	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	40	0	0	40	40	40	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	2	0	0	2	2	2	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Bureau of Alcohol and Drug Enforcement (2745)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,054.3	1.1	1.1	2,188.5	2,188.5	2,188.5	0.0	0.0%
72000 Travel	85.6	0.0	0.0	85.6	85.6	85.6	0.0	0.0%
73000 Services	441.8	6.4	6.4	414.8	408.4	408.4	0.0	0.0%
74000 Commodities	55.1	0.0	0.0	55.1	55.1	55.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,636.8	7.5	7.5	2,744.0	2,737.6	2,737.6	0.0	0.0%
Funding Sources:								
1004 Gen Fund	2,636.8	7.5	7.5	2,744.0	2,737.6	2,737.6	0.0	0.0%
GF Totals	2,636.8	7.5	7.5	2,744.0	2,737.6	2,737.6	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	18	0	0	18	18	18	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	14,075.0	8.4	8.4	14,965.3	14,965.3	14,965.3	0.0	0.0%
72000 Travel	525.2	0.0	0.0	700.2	650.2	650.2	0.0	0.0%
73000 Services	2,727.4	0.0	0.0	2,709.4	2,709.4	2,709.4	0.0	0.0%
74000 Commodities	356.2	0.0	0.0	362.1	362.1	362.1	0.0	0.0%
75000 Capital Outlay	9.9	0.0	0.0	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,693.7	8.4	8.4	18,746.9	18,696.9	18,696.9	0.0	0.0%
Funding Sources:								
1004 Gen Fund	15,957.9	8.4	8.4	17,129.8	17,079.8	17,079.8	0.0	0.0%
1007 I/A Rcpts	228.6	0.0	0.0	78.6	78.6	78.6	0.0	0.0%
1061 CIP Rcpts	1,507.2	0.0	0.0	1,538.5	1,538.5	1,538.5	0.0	0.0%
GF Totals	15,957.9	8.4	8.4	17,129.8	17,079.8	17,079.8	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	1,735.8	0.0	0.0	1,617.1	1,617.1	1,617.1	0.0	0.0%
Positions:								
Permanent Full Time	117	0	0	117	117	117	0	0.0%
Permanent Part Time	16	0	0	16	16	16	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,587.9	0.0	0.0	1,667.2	1,623.5	1,623.5	0.0	0.0%
72000 Travel	86.8	0.0	0.0	86.8	86.8	86.8	0.0	0.0%
73000 Services	2,573.5	318.8	318.8	2,892.3	2,892.3	2,892.3	0.0	0.0%
74000 Commodities	955.0	0.0	0.0	862.0	862.0	862.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,203.2	318.8	318.8	5,508.3	5,464.6	5,464.6	0.0	0.0%
Funding Sources:								
1004 Gen Fund	4,375.6	318.8	318.8	4,680.7	4,637.0	4,637.0	0.0	0.0%
1007 I/A Rcpts	827.6	0.0	0.0	827.6	827.6	827.6	0.0	0.0%
GF Totals	4,375.6	318.8	318.8	4,680.7	4,637.0	4,637.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	827.6	0.0	0.0	827.6	827.6	827.6	0.0	0.0%
Positions:								
Permanent Full Time	15	0	0	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,905.6	0.0	0.0	1,983.9	1,983.9	1,983.9	0.0	0.0%
72000 Travel	19.4	0.0	0.0	19.4	19.4	19.4	0.0	0.0%
73000 Services	435.0	21.2	21.2	456.2	456.2	456.2	0.0	0.0%
74000 Commodities	511.7	0.0	0.0	471.3	471.3	471.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,871.7	21.2	21.2	2,930.8	2,930.8	2,930.8	0.0	0.0%
Funding Sources:								
1004 Gen Fund	2,830.2	21.2	21.2	2,889.3	2,889.3	2,889.3	0.0	0.0%
1108 Stat Desig	41.5	0.0	0.0	41.5	41.5	41.5	0.0	0.0%
GF Totals	2,830.2	21.2	21.2	2,889.3	2,889.3	2,889.3	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	41.5	0.0	0.0	41.5	41.5	41.5	0.0	0.0%
Positions:								
Permanent Full Time	16	0	0	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Director's Office (2861)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	306.5	0.0	0.0	323.5	314.2	314.2	0.0	0.0%
72000 Travel	8.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	34.3	0.0	0.0	34.3	34.3	34.3	0.0	0.0%
74000 Commodities	2.1	0.0	0.0	2.1	2.1	2.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	350.9	0.0	0.0	367.9	358.6	358.6	0.0	0.0%
Funding Sources:								
1004 Gen Fund	350.9	0.0	0.0	367.9	358.6	358.6	0.0	0.0%
GF Totals	350.9	0.0	0.0	367.9	358.6	358.6	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	3	0	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Investigations (2860)

RDU: Alaska State Troopers (160)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	843.4	0.7	0.7	923.0	900.9	900.9	0.0	0.0%
72000 Travel	36.3	0.0	0.0	36.3	36.3	36.3	0.0	0.0%
73000 Services	126.3	0.0	0.0	92.3	92.3	92.3	0.0	0.0%
74000 Commodities	10.7	0.0	0.0	8.7	8.7	8.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,016.7	0.7	0.7	1,060.3	1,038.2	1,038.2	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,016.7	0.7	0.7	1,060.3	1,038.2	1,038.2	0.0	0.0%
GF Totals	1,016.7	0.7	0.7	1,060.3	1,038.2	1,038.2	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	8	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: VPSO Contracts (516)

RDU: Village Public Safety Officer Program (161)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	235.0	0.0	0.0	235.0	235.0	235.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,431.3	0.0	0.0	8,901.6	8,901.6	8,901.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,666.3	0.0	0.0	9,136.6	9,136.6	9,136.6	0.0	0.0%
Funding Sources:								
1004 Gen Fund	6,666.3	0.0	0.0	9,136.6	9,136.6	9,136.6	0.0	0.0%
GF Totals	6,666.3	0.0	0.0	9,136.6	9,136.6	9,136.6	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Support (517)

RDU: Village Public Safety Officer Program (161)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	235.8	0.0	0.0	240.8	240.8	240.8	0.0	0.0%
72000 Travel	23.8	0.0	0.0	23.8	23.8	23.8	0.0	0.0%
73000 Services	141.1	0.0	0.0	141.1	141.1	141.1	0.0	0.0%
74000 Commodities	28.7	0.0	0.0	28.7	28.7	28.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	429.4	0.0	0.0	434.4	434.4	434.4	0.0	0.0%
Funding Sources:								
1004 Gen Fund	267.2	0.0	0.0	269.1	269.1	269.1	0.0	0.0%
1061 CIP Rcpts	162.2	0.0	0.0	165.3	165.3	165.3	0.0	0.0%
GF Totals	267.2	0.0	0.0	269.1	269.1	269.1	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	162.2	0.0	0.0	165.3	165.3	165.3	0.0	0.0%
Positions:								
Permanent Full Time	2	0	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	365.5	0.0	0.0	374.7	374.7	374.7	0.0	0.0%
72000 Travel	45.0	0.0	0.0	45.0	45.0	45.0	0.0	0.0%
73000 Services	686.8	0.0	0.0	686.8	686.8	686.8	0.0	0.0%
74000 Commodities	46.1	0.0	0.0	46.1	46.1	46.1	0.0	0.0%
75000 Capital Outlay	12.0	0.0	0.0	12.0	12.0	12.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,155.4	0.0	0.0	1,164.6	1,164.6	1,164.6	0.0	0.0%
Funding Sources:								
1156 Rcpt Svcs	1,155.4	0.0	0.0	1,164.6	1,164.6	1,164.6	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	1,155.4	0.0	0.0	1,164.6	1,164.6	1,164.6	0.0	0.0%
Positions:								
Permanent Full Time	4	0	0	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	671.7	0.0	0.0	718.7	718.7	718.7	0.0	0.0%
72000 Travel	138.8	0.0	0.0	138.8	98.7	98.7	0.0	0.0%
73000 Services	2,824.5	321.2	321.2	3,084.5	1,200.0	1,200.0	0.0	0.0%
74000 Commodities	22.1	0.0	0.0	22.1	12.3	12.3	0.0	0.0%
75000 Capital Outlay	26.2	0.0	0.0	26.2	16.2	16.2	0.0	0.0%
77000 Grants, Benefits	11,230.1	1,027.4	1,027.4	12,618.0	10,520.3	10,520.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,913.4	1,348.6	1,348.6	16,608.3	12,566.2	12,566.2	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	7,138.9	0.0	0.0	7,142.7	3,482.5	3,482.5	0.0	0.0%
1004 Gen Fund	1,381.9	0.0	0.0	1,381.9	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	824.8	0.0	0.0	825.6	825.6	825.6	0.0	0.0%
1171 PFD Crim	5,567.8	0.0	0.0	7,258.1	8,258.1	8,258.1	0.0	0.0%
1212 Federal ES	0.0	1,348.6	1,348.6	0.0	0.0	0.0	0.0	0.0%
GF Totals	1,381.9	0.0	0.0	1,381.9	0.0	0.0	0.0	0.0%
Federal Totals	7,138.9	1,348.6	1,348.6	7,142.7	3,482.5	3,482.5	0.0	0.0%
Other Totals	6,392.6	0.0	0.0	8,083.7	9,083.7	9,083.7	0.0	0.0%
Positions:								
Permanent Full Time	8	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Batterers Intervention Program (2241)

RDU: Council on Domestic Violence and Sexual Assault (164)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
GF Totals	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Commissioner's Office (523)

RDU: Statewide Support (165)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	743.5	0.0	0.0	895.1	895.1	895.1	0.0	0.0%
72000 Travel	78.9	0.0	0.0	78.9	78.9	78.9	0.0	0.0%
73000 Services	102.2	0.0	0.0	227.2	227.2	227.2	0.0	0.0%
74000 Commodities	14.4	0.0	0.0	14.4	14.4	14.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	939.0	0.0	0.0	1,215.6	1,215.6	1,215.6	0.0	0.0%
Funding Sources:								
1004 Gen Fund	843.1	0.0	0.0	992.9	992.9	992.9	0.0	0.0%
1007 I/A Rcpts	95.9	0.0	0.0	222.7	222.7	222.7	0.0	0.0%
GF Totals	843.1	0.0	0.0	992.9	992.9	992.9	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	95.9	0.0	0.0	222.7	222.7	222.7	0.0	0.0%
Positions:								
Permanent Full Time	7	0	0	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

Component Detail
Department of Public Safety

Component: Training Academy (524)

RDU: Statewide Support (165)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,426.5	0.7	0.7	1,496.4	1,496.4	1,496.4	0.0	0.0%
72000 Travel	246.9	0.0	0.0	246.9	246.9	246.9	0.0	0.0%
73000 Services	485.1	0.0	0.0	469.8	469.8	469.8	0.0	0.0%
74000 Commodities	167.6	0.0	0.0	167.6	167.6	167.6	0.0	0.0%
75000 Capital Outlay	51.5	0.0	0.0	51.5	51.5	51.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,377.6	0.7	0.7	2,432.2	2,432.2	2,432.2	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,698.6	0.7	0.7	1,743.1	1,743.1	1,743.1	0.0	0.0%
1005 GF/Prgm	19.3	0.0	0.0	19.3	19.3	19.3	0.0	0.0%
1007 I/A Rcpts	659.7	0.0	0.0	669.8	669.8	669.8	0.0	0.0%
GF Totals	1,717.9	0.7	0.7	1,762.4	1,762.4	1,762.4	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	659.7	0.0	0.0	669.8	669.8	669.8	0.0	0.0%
Positions:								
Permanent Full Time	12	0	0	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Administrative Services (525)

RDU: Statewide Support (165)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,466.4	0.0	0.0	2,528.2	2,528.2	2,528.2	0.0	0.0%
72000 Travel	23.7	0.0	0.0	23.7	23.7	23.7	0.0	0.0%
73000 Services	1,099.1	0.0	0.0	1,099.1	1,099.1	1,099.1	0.0	0.0%
74000 Commodities	73.8	0.0	0.0	73.8	73.8	73.8	0.0	0.0%
75000 Capital Outlay	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,665.0	0.0	0.0	3,726.8	3,726.8	3,726.8	0.0	0.0%
Funding Sources:								
1004 Gen Fund	2,766.9	0.0	0.0	2,827.3	2,810.0	2,810.0	0.0	0.0%
1007 I/A Rcpts	898.1	0.0	0.0	899.5	916.8	916.8	0.0	0.0%
GF Totals	2,766.9	0.0	0.0	2,827.3	2,810.0	2,810.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	898.1	0.0	0.0	899.5	916.8	916.8	0.0	0.0%
Positions:								
Permanent Full Time	31	0	0	31	31	31	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wing Civil Air Patrol (526)

RDU: Statewide Support (165)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
Funding Sources:								
1004 Gen Fund	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
GF Totals	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alcoholic Beverage Control Board (2690)

RDU: Statewide Support (165)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	929.7	0.0	0.0	1,013.1	1,013.1	1,013.1	0.0	0.0%
72000 Travel	35.9	0.0	0.0	35.9	35.9	35.9	0.0	0.0%
73000 Services	462.4	0.0	0.0	400.1	400.1	400.1	0.0	0.0%
74000 Commodities	4.6	0.0	0.0	4.6	4.6	4.6	0.0	0.0%
75000 Capital Outlay	16.3	0.0	0.0	16.3	16.3	16.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,448.9	0.0	0.0	1,470.0	1,470.0	1,470.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm	1,289.1	0.0	0.0	1,312.5	1,312.5	1,312.5	0.0	0.0%
1007 I/A Rcpts	157.5	0.0	0.0	157.5	157.5	157.5	0.0	0.0%
GF Totals	1,291.4	0.0	0.0	1,312.5	1,312.5	1,312.5	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	157.5	0.0	0.0	157.5	157.5	157.5	0.0	0.0%
Positions:								
Permanent Full Time	10	0	0	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)

RDU: Statewide Support (165)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,278.3	0.0	0.0	2,430.6	2,430.6	2,430.6	0.0	0.0%
72000 Travel	22.3	0.0	0.0	22.3	22.3	22.3	0.0	0.0%
73000 Services	671.7	0.0	0.0	671.7	671.7	671.7	0.0	0.0%
74000 Commodities	51.9	0.0	0.0	51.9	51.9	51.9	0.0	0.0%
75000 Capital Outlay	86.2	0.0	0.0	86.2	86.2	86.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,110.4	0.0	0.0	3,262.7	3,262.7	3,262.7	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	131.7	0.0	0.0	131.7	131.7	131.7	0.0	0.0%
1004 Gen Fund	1,724.9	0.0	0.0	1,877.2	1,853.6	1,853.6	0.0	0.0%
1007 I/A Rcpts	1,122.2	0.0	0.0	1,122.2	1,145.8	1,145.8	0.0	0.0%
1061 CIP Rcpts	61.6	0.0	0.0	61.6	61.6	61.6	0.0	0.0%
1108 Stat Desig	70.0	0.0	0.0	70.0	70.0	70.0	0.0	0.0%
GF Totals	1,724.9	0.0	0.0	1,877.2	1,853.6	1,853.6	0.0	0.0%
Federal Totals	131.7	0.0	0.0	131.7	131.7	131.7	0.0	0.0%
Other Totals	1,253.8	0.0	0.0	1,253.8	1,277.4	1,277.4	0.0	0.0%
Positions:								
Permanent Full Time	22	0	0	23	23	23	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,597.2	0.0	0.0	2,664.6	2,664.6	2,664.6	0.0	0.0%
72000 Travel	64.9	0.0	0.0	64.9	64.9	64.9	0.0	0.0%
73000 Services	2,237.0	0.0	0.0	2,199.0	2,199.0	2,199.0	0.0	0.0%
74000 Commodities	80.5	0.0	0.0	80.5	80.5	80.5	0.0	0.0%
75000 Capital Outlay	208.4	0.0	0.0	208.4	208.4	208.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,188.0	0.0	0.0	5,217.4	5,217.4	5,217.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	1,003.1	0.0	0.0	1,003.6	1,003.6	1,003.6	0.0	0.0%
1004 Gen Fund	1,774.1	0.0	0.0	1,800.1	1,769.2	1,769.2	0.0	0.0%
1007 I/A Rcpts	984.8	0.0	0.0	987.7	987.7	987.7	0.0	0.0%
1156 Rcpt Svcs	1,426.0	0.0	0.0	1,426.0	1,456.9	1,456.9	0.0	0.0%
GF Totals	1,774.1	0.0	0.0	1,800.1	1,769.2	1,769.2	0.0	0.0%
Federal Totals	1,003.1	0.0	0.0	1,003.6	1,003.6	1,003.6	0.0	0.0%
Other Totals	2,410.8	0.0	0.0	2,413.7	2,444.6	2,444.6	0.0	0.0%
Positions:								
Permanent Full Time	39	0	0	39	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

Component Detail
Department of Public Safety

Component: Laboratory Services (527)

RDU: Statewide Support (165)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,745.5	0.0	0.0	3,838.8	3,838.8	3,838.8	0.0	0.0%
72000 Travel	106.9	0.0	0.0	116.9	116.9	116.9	0.0	0.0%
73000 Services	722.5	0.0	0.0	768.3	768.3	768.3	0.0	0.0%
74000 Commodities	285.2	0.0	0.0	348.2	348.2	348.2	0.0	0.0%
75000 Capital Outlay	33.0	0.0	0.0	33.0	33.0	33.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,893.1	0.0	0.0	5,105.2	5,105.2	5,105.2	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	412.5	0.0	0.0	414.5	414.5	414.5	0.0	0.0%
1003 G/F Match	13.3	0.0	0.0	13.3	13.3	13.3	0.0	0.0%
1004 Gen Fund	4,257.0	0.0	0.0	4,465.0	4,465.0	4,465.0	0.0	0.0%
1007 I/A Rcpts	109.3	0.0	0.0	111.0	111.0	111.0	0.0	0.0%
1061 CIP Rcpts	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
1108 Stat Desig	91.0	0.0	0.0	91.4	91.4	91.4	0.0	0.0%
GF Totals	4,270.3	0.0	0.0	4,478.3	4,478.3	4,478.3	0.0	0.0%
Federal Totals	412.5	0.0	0.0	414.5	414.5	414.5	0.0	0.0%
Other Totals	210.3	0.0	0.0	212.4	212.4	212.4	0.0	0.0%
Positions:								
Permanent Full Time	42	0	0	42	42	42	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Facility Maintenance (2368)

RDU: Statewide Facility Maintenance (376)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	551.0	0.0	0.0	551.0	551.0	551.0	0.0	0.0%
74000 Commodities	57.8	0.0	0.0	57.8	57.8	57.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
Funding Sources:								
1007 I/A Rcpts	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: DPS State Facilities Rent (2469)

RDU: DPS State Facilities Rent (409)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
Funding Sources:								
1004 Gen Fund	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
GF Totals	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Victims for Justice (2216)

RDU: Victims for Justice (388)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%